Key Outcome Performance Measures

Transportation Accountability Commission Performance Standards Subcommittee

Presented by:
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Agency Mission

The Virginia Port Authority (VPA) shall foster and stimulate the commerce of the Ports of the Commonwealth, promote the shipment of goods and cargoes through the ports, secure necessary improvements of navigable tidal waters within the Commonwealth and, in general, perform any act or function which may be useful in developing, improving, or increasing the commerce, both foreign and domestic, of the Ports of the Commonwealth.



Vision

The VPA is the Commonwealth's leading agency for international transportation and maritime commerce, and has a long history of generating business through The Port of Virginia.

The VPA will continue to increase the container throughput passing through The Port of Virginia, as well as the volume of rail business moving over the marine terminals, and renovate/expand facilities to increase throughput capacity and efficiency.





Key Performance Objectives



> To enhance port-related business impact in the Commonwealth.

Baseline: 1999/ 165,000 jobs provided

Target: 2007/ 250,000 jobs provided

This measure was last conducted in 1999, The next study is due in spring 2007 and will contain data for the period ending 12/31/05. The study will then be conducted bi-annually, thereafter.



Key Performance Objectives



> To increase the amount of goods and cargo shipped through the Port of Virginia

2005/ 1,900,026 TEU's **Baseline:**

2007/ 2,257,421 TEU's **Target:**





Key Performance Objectives



> To enhance the cargo handling capability of the Port of Virginia.

> Baseline: 2005/ 3,660 TEU's per acre

2007/ 4,195 TEU's per acre > Target:





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